

COUNCIL TAX

DRAFT RESOLUTION

Section A

1. That any expenses incurred by the Council in performing in part of its area a function performed elsewhere in its area by a parish or community council or the chairman of a parish meeting shall not be treated as special expenses for the purposes of Section 35(2)(d) of the Local Government Finance Act 1992.

Section B

1. That:-
 - (a) the revenue estimates for 2012/2013;
 - (b) the revised 2011/2012 Capital Programme;
 - (c) the Capital Programme 2012/2013 to 2014/2015
 - (d) the Prudential Indicators in respect of the capital programme;as reported elsewhere on this Council Agenda, be approved.
2. That it be noted that at its meeting on 5 January 2012 the Cabinet calculated the following amounts for the year 2012/2013 in accordance with regulations made under Sections 31(B)(4) and 34(4) of the Local Government Finance Act 1992 as amended:-
 - (a) 38,671.31 being the amount calculated by the Council, in accordance with regulation 3 of the Local Authorities (Calculation of Council Tax Base) Regulations 1992 as amended, as its Council Tax base for the year (Item T in the formula in Section 31B of the Local Government Finance Act 1992)

<u>Part of the Council's area</u>	<u>Tax Base</u>
<u>Parishes of:-</u>	
Barcombe	639.42
Chailey	1,327.21
Ditchling	1,106.62
East Chiltington	199.10
Falmer	78.72
Firle	134.83
Beddingham/Glynde	190.04
Hamsey	254.63
Iford	95.92

Kingston	427.36
<u>Towns of:-</u>	
Lewes	6,545.07
Newhaven	4,113.47
Parish of Newick	1,119.35
Town of Peacehaven	5,133.25
<u>Parishes of:-</u>	
Piddinghoe	133.37
Plumpton	668.53
Ringmer	1,960.51
Rodmell	218.54
St. Ann Without	41.51
St. John Without	32.93
Town of Seaford	10,027.51
<u>Parishes of:-</u>	
Southease	22.64
South Heighton	345.03
Streat	79.20
Tarring Neville	10.08
Town of Telscombe	2,722.04
<u>Parishes of:-</u>	
Westmeston	166.56
Wivelsfield	877.87

being the amounts calculated by the Council, in accordance with regulation 6 of the Regulations as amended, as the amounts of its Council Tax base for the year for dwellings in those parts of its area to which one or more special items relate.

3. That the following amounts be now calculated by the Council for the year 2012/2013 in accordance with Sections 31A to 37 of the Local Government Finance Act 1992, as amended:-
 - (a) £81,557,488 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(2) of the Act
 - (b) £71,259,165 being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(3) of the Act
 - (c) £10,298,323 being the amount by which the aggregate at 3(a) above exceeds the aggregate at 3(b) above, calculated by the Council, in accordance with

Section 31A(4) of the Act, as its Council Tax requirement for the year (Item R in the formula in Section 31B of the Act)

- (d) £266.30 being the amount at 3(c) above (Item R) all divided by the amount at 2(a) above (Item T), calculated by the Council, in accordance with Section 31(B) of the Act, as the basic amount of its Council Tax for the year (including local precepts)
- (e) £2,855,048 being the aggregate amount of all special items referred to in Section 34(1) of the Act
- (f) £192.48 being the amount at 3(d) above less the result given by dividing the amount at 3(e) above by the amount at 2(a) above (Item T), calculated by the Council, in accordance with Section 34(2) of the Act, as the basic amount of its Council Tax for the year for dwellings in those parts of its area to which no special item relates
- (g) Parts of the Council's area

	£		£
Barcombe	235.18	Piddinghoe	229.97
Chailey	228.65	Plumpton	242.69
Ditchling	252.83	Ringmer	241.13
East Chiltington	216.60	Rodmell	233.90
Falmer	198.83	St. Ann Without	192.48
Firle	249.44	St. John Without	192.48
Glynde/Beddingham	234.58	Seaford	243.30
Hamsey	258.22	Southeast	192.48
Iford	192.48	South Heighton	230.99
Kingston	286.08	Streat	225.69
Lewes	311.96	Tarring Neville	192.48
Newhaven	286.54	Telscombe	285.65
Newick	241.08	Westmeston	222.50
Peacehaven	277.76	Wivelsfield	246.02

being the amounts given by adding to the amount at 3(f) above the amounts of the special item or items relating to dwellings in those parts of the Council's area mentioned above divided in each case by the amount at 2(b) above, calculated by the Council, in accordance with Section 34(3) of the Act, as the basic amount of its Council Tax for the year for dwellings in those parts of its area to which one or more special items relate.

(h) Parts of the Council's area

Bands £ Ratio	40,000	52,000	68,000	88,000	120,000	160,000	320,000	>320,000
	6/9 A £	7/9 B £	8/9 C £	9/9 D £	11/9 E £	13/9 F £	15/9 G £	18/9 H £
Barcombe	156.79	182.92	209.05	235.18	287.44	339.70	391.97	470.36
Chailey	152.43	177.84	203.24	228.65	279.46	330.27	381.08	457.30
Ditchling	168.55	196.65	224.74	252.83	309.01	365.20	421.38	505.66
East Chiltington	144.40	168.47	192.53	216.60	264.73	312.87	361.00	433.20
Falmer	132.55	154.65	176.74	198.83	243.01	287.20	331.38	397.66
Firle	166.29	194.01	221.72	249.44	304.87	360.30	415.73	498.88
Glynde/Beddingham	156.39	182.45	208.52	234.58	286.71	338.84	390.97	469.16
Hamsey	172.15	200.84	229.53	258.22	315.60	372.98	430.37	516.44
Iford	128.32	149.71	171.09	192.48	235.25	278.03	320.80	384.96
Kingston	190.72	222.51	254.29	286.08	349.65	413.23	476.80	572.16
Lewes	207.97	242.64	277.30	311.96	381.28	450.61	519.93	623.92
Newhaven	191.03	222.86	254.70	286.54	350.22	413.89	477.57	573.08
Newick	160.72	187.51	214.29	241.08	294.65	348.23	401.80	482.16
Peacehaven	185.17	216.04	246.90	277.76	339.48	401.21	462.93	555.52
Piddinghoe	153.31	178.87	204.42	229.97	281.07	332.18	383.28	459.94
Plumpton	161.79	188.76	215.72	242.69	296.62	350.55	404.48	485.38
Ringmer	160.75	187.55	214.34	241.13	294.71	348.30	401.88	482.26
Rodmell	155.93	181.92	207.91	233.90	285.88	337.86	389.83	467.80
St Ann Without	128.32	149.71	171.09	192.48	235.25	278.03	320.80	384.96
St John Without	128.32	149.71	171.09	192.48	235.25	278.03	320.80	384.96
Seaford	162.20	189.23	216.27	243.30	297.37	351.43	405.50	486.60
Southease	128.32	149.71	171.09	192.48	235.25	278.03	320.80	384.96
South Heighton	153.99	179.66	205.32	230.99	282.32	333.65	384.98	461.98
Streat	150.46	175.54	200.61	225.69	275.84	326.00	376.15	451.38
Tarring Neville	128.32	149.71	171.09	192.48	235.25	278.03	320.80	384.96
Telscombe	190.43	222.17	253.91	285.65	349.13	412.61	476.08	571.30
Westmeston	148.33	173.06	197.78	222.50	271.94	321.39	370.83	445.00
Wivelsfield	164.01	191.35	218.68	246.02	300.69	355.36	410.03	492.04

being the amounts given by multiplying the amounts at 3(g) above by the number which, in the proportion set out in Section 5(1) of the Act, is applicable to dwellings listed in a particular valuation band divided by the number which in that proportion is applicable to dwellings listed in valuation band D, calculated by the Council, in accordance with Section 36(1) of the Act, as the amounts to be taken into account for the year in respect of categories of dwellings listed in different valuation bands.

4. That it be noted that for the year 2012/2013 the major precepting authorities have stated the following amounts in precepts issued to the Council, in accordance with Section 40 of the Local Government Finance Act 1992, for each of the categories of dwelling shown below:-

Precepting Authority	Valuation Bands							
	A £	B £	C £	D £	E £	F £	G £	H £
East Sussex County Council	772.20	900.90	1,029.60	1,158.30	1,415.70	1,673.10	1,930.50	2,316.60
Sussex Police Authority	92.28	107.66	123.04	138.42	169.18	199.94	230.70	276.84
East Sussex Fire Authority	54.57	63.67	72.76	81.86	100.05	118.24	136.43	163.72

5. That, having calculated the aggregate in each case of the amounts at 3(h) and 4 above, the Council, in accordance with Section 30(2) of the Local Government Finance Act 1992, hereby sets the following amounts as the amounts of Council Tax for the year 2012/2013 for each of the categories of dwellings shown below:-

Bands £ Ratio	40,000	52,000	68,000	88,000	120,000	160,000	320,000	>320,000
	6/9	7/9	8/9	9/9	11/9	13/9	15/9	18/9
	A £	B £	C £	D £	E £	F £	G £	H £
Barcombe	1,075.84	1,255.15	1,434.45	1,613.76	1,972.37	2,330.98	2,689.60	3,227.52
Chailey	1,071.48	1,250.07	1,428.64	1,607.23	1,964.39	2,321.55	2,678.71	3,214.46
Ditchling	1,087.60	1,268.88	1,450.14	1,631.41	1,993.94	2,356.48	2,719.01	3,262.82
East Chiltington	1,063.45	1,240.70	1,417.93	1,595.18	1,949.66	2,304.15	2,658.63	3,190.36
Falmer	1,051.60	1,226.88	1,402.14	1,577.41	1,927.94	2,278.48	2,629.01	3,154.82
Firle	1,085.34	1,266.24	1,447.12	1,628.02	1,989.80	2,351.58	2,713.36	3,256.04
Glynde/Beddingham	1,075.44	1,254.68	1,433.92	1,613.16	1,971.64	2,330.12	2,688.60	3,226.32
Hamsey	1,091.20	1,273.07	1,454.93	1,636.80	2,000.53	2,364.26	2,728.00	3,273.60
Iford	1,047.37	1,221.94	1,396.49	1,571.06	1,920.18	2,269.31	2,618.43	3,142.12
Kingston	1,109.77	1,294.74	1,479.69	1,664.66	2,034.58	2,404.51	2,774.43	3,329.32
Lewes	1,127.02	1,314.87	1,502.70	1,690.54	2,066.21	2,441.89	2,817.56	3,381.08
Newhaven	1,110.08	1,295.09	1,480.10	1,665.12	2,035.15	2,405.17	2,775.20	3,330.24
Newick	1,079.77	1,259.74	1,439.69	1,619.66	1,979.58	2,339.51	2,699.43	3,239.32
Peacehaven	1,104.22	1,288.27	1,472.30	1,656.34	2,024.41	2,392.49	2,760.56	3,312.68
Piddinghoe	1,072.36	1,251.10	1,429.82	1,608.55	1,966.00	2,323.46	2,680.91	3,217.10
Plumpton	1,080.84	1,260.99	1,441.12	1,621.27	1,981.55	2,341.83	2,702.11	3,242.54
Ringmer	1,079.80	1,259.78	1,439.74	1,619.71	1,979.64	2,339.58	2,699.51	3,239.42
Rodmell	1,074.98	1,254.15	1,433.31	1,612.48	1,970.81	2,329.14	2,687.46	3,224.96
St Ann Without	1,047.37	1,221.94	1,396.49	1,571.06	1,920.18	2,269.31	2,618.43	3,142.12
St John Without	1,047.37	1,221.94	1,396.49	1,571.06	1,920.18	2,269.31	2,618.43	3,142.12
Seaford	1,081.25	1,261.46	1,441.67	1,621.88	1,982.30	2,342.71	2,703.13	3,243.76
Southeast	1,047.37	1,221.94	1,396.49	1,571.06	1,920.18	2,269.31	2,618.43	3,142.12
South Heighton	1,073.04	1,251.89	1,430.72	1,609.57	1,967.25	2,324.93	2,682.61	3,219.14
Streat	1,069.51	1,247.77	1,426.01	1,604.27	1,960.77	2,317.28	2,673.78	3,208.54
Tarring Neville	1,047.37	1,221.94	1,396.49	1,571.06	1,920.18	2,269.31	2,618.43	3,142.12
Telscombe	1,109.48	1,294.40	1,479.31	1,664.23	2,034.06	2,403.89	2,773.71	3,328.46
Westmeston	1,067.38	1,245.29	1,423.18	1,601.08	1,956.87	2,312.67	2,668.46	3,202.16
Wivelsfield	1,083.06	1,263.58	1,444.08	1,624.60	1,985.62	2,346.64	2,707.66	3,249.20

Section C

1. That the Council's relevant basic amount of council tax for 2012/2013 is not excessive in accordance with principles approved under Section 52ZB of the Local Government Finance Act 1992